



INFORMATION BULLETIN

Issue No. 70



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Summary of Council Resolutions

List of resolutions for the financial year 2022/2023 plus any outstanding resolutions from the previous years															
OCM /SCM Date	Item #	Resolution	Status												
07.07.2022	10.1	That the Minutes of the Ordinary Meeting of Council held on 26 May 2022 be confirmed as a true record of the proceedings.	For Information												
	11.1	That Council: Receive the Financial Statements set out in Appendix No. 1 for the month ended 31 May 2022.	For Information												
	11.2	That Council: Note the list of payments made under delegated authority to the Chief Executive Officer, for the month ended 31 May 2022.	For Information												
	11.3	That Council: 1. Approves the proposed amendment to the Mindarie Regional Council Waste Facility Site Amended Local Law 2022 as detailed in Appendix 4 for the purposes of public advertising, under section 3.16 of the Local Government Act 1995; and 2. Notes that the MRC is to invite submissions to the amended Mindarie Regional Council Waste Facility Site Amended Local Law 2022 by way of a statewide public notice; and 3. Notes that a copy of the proposed amendment to the Mindarie Regional Council Waste Facility Site Amended Local Law 2022 will be sent to the Minister for Local Government under section 3.12 of the Act and the Minister for Environment administering the Waste Avoidance and Resource Recovery Act 2007; and 4. Notes that the matter will be referred back to the Council after the last day for submissions in relation to the proposed amendment to the Mindarie Regional Council Waste Facility Site Amended Local Law 2022.	In Progress												
	11.4	That Council: (i) adopt the Budget for the Mindarie Regional Council for 2022/23 financial year. (ii) endorse the on-going strategy of deferred payment of operational surpluses, as approved by Council at its August 2005 meeting, for the 2005/06 financial year and future years to meet its on-going capital requirements. (iii) Approve the Capital Budget Program of \$7,340,062 for 2022/23 as follows: <u>New capital expenditures</u> <table border="0" style="width: 100%;"> <tr> <td style="padding-left: 20px;">· Buildings</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td style="padding-left: 20px;">· Office furniture and equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="padding-left: 20px;">· Computer equipment</td> <td style="text-align: right;">45,000</td> </tr> <tr> <td style="padding-left: 20px;">· Plant and equipment and vehicles</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="padding-left: 20px;">· Infrastructure</td> <td style="text-align: right;">7,145,062</td> </tr> <tr> <td>Total Capital Expenditure</td> <td style="text-align: right;">7,340,062</td> </tr> </table> (v) approve that \$596,079 will be transferred from the Operating Surplus to the Site Rehabilitation Reserve. (vi) Approve that \$6,987,000 will be transferred from the Site Rehabilitation Reserve for Landfill Infrastructure Capital works. (vii) approve that \$353,062 be transferred from the Reserve for Capital Expenditure to Operating Surplus to fund capital expenditures. (viii) approve that any funds required for carbon abatement projects be transferred from the Carbon Abatement Reserve to the Operating Surplus. (ix) approve that all interest earned on cash funds associated with cash-backed reserves will not be credited to the respective reserves.	· Buildings	150,000	· Office furniture and equipment	-	· Computer equipment	45,000	· Plant and equipment and vehicles	-	· Infrastructure	7,145,062	Total Capital Expenditure	7,340,062	COMPLETED
	· Buildings	150,000													
	· Office furniture and equipment	-													
	· Computer equipment	45,000													
· Plant and equipment and vehicles	-														
· Infrastructure	7,145,062														
Total Capital Expenditure	7,340,062														
16.1	Substantive Motion That Council: 1. Award the tender for the auction of landfill capacity financial year 2022/23 (Tender Number: 13/154) to Cleanaway Pty Ltd, Kelair Holdings Pty Ltd and West Tip, and 2. Authorises the CEO to inform the unsuccessful tenderers of the decision. RESOLVED That the recommendation be adopted	For Action													
16.2	That Council: 1. Award the tender for the crushing and screening of Tamala Park quarry limestone (Tender Number: 13/157) to WA Limestone Contracting Pty Ltd.	COMPLETED													
16.3	That Council: 1. Note the Green Deal Alliance progress report.	For Information													

OCM /SCM Date	Item #	Resolution	Status
26.05.2022	14.1	<p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the CEO to advertise a tender for the provision of waste to energy services, and 2. The CEO bring back to council a report, detailing the outcome of the tender and recommendations regarding award. 	<p>COMPLETED For Action</p>
24.03.2022	9.5	<p>That the Council:</p> <ol style="list-style-type: none"> 1. Notes the information contained in this report. 2. Recommends that the MRC does not undertake a public tender process for the provision of insurance services, and continues to remain within the LGIS WA local government group self-insurance scheme. 3. Requests the CEO to investigate the advantages and disadvantages of undertaking a regular cyclic process for undertaking a public tender process for insurance services, and if necessary to seek independent expert advice, and bring a report back to Council by December 2022, including a recommendation for the procurement of insurances services in 2023. 	<p>For Information COMPLETED For Action</p>

MINUTES – MUNICIPAL WASTE ADVISORY COUNCIL (MWAC)



Municipal Waste Advisory Council

Minutes

4.00pm Wednesday
29 June 2022
Online

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ATTENDANCE

Cr Giorgia Johnson (City of Bayswater)	Eastern Metropolitan Regional Council	<i>Deputy Chair</i>
Cr Les Price (Cue)	WALGA State Council	
Mayor Ruth Butterfield (Armadale)	WALGA State Council	
Cr Peter Abetz	City of Gosnells	
Cr Karen Wheatland (Melville)	Resource Recovery Group	
Cr Andrew Maurice (Mosman Park)	Western Metropolitan Regional Council	
Mr Tim Youé	Resource Recovery Group	<i>OAG Chair</i>
Mr Marcus Geisler	Eastern Metropolitan Regional Council	
Mr Stefan Frodsham	Western Metropolitan Regional Council	
Ms Rebecca Brown	Municipal Waste Advisory Council	
Ms Candy Wong	Municipal Waste Advisory Council	
Ms Tazra Hawkins	Municipal Waste Advisory Council	
Ms Gráinne Whelan	Municipal Waste Advisory Council	
Ms Nicole Matthews	WA Local Government Association	
Ms Sarah Twyford	WA Local Government Association	<i>Observer</i>

APOLOGIES

Cr Doug Thompson (Fremantle)	WALGA State Council	<i>Chair</i>
Cr Tresslyn Smith	Bunbury Harvey Regional Council	
Mr Peter Keane	Bunbury Harvey Regional Council	
Mr Scott Cairns	Mindarie Regional Council	
Ms Ruth March (Albany)	Non-Metropolitan Local Government	
Cr Karen Chappel JP	WALGA President	<i>Observer</i>

1 PROCEDURAL MATTERS

1.1 MWAC Minutes tabled at WALGA State Council

A summary of the Minutes of the Municipal Waste Advisory Council meeting held Wednesday, 27 April 2022 will be noted at the next WA Local Government Association State Council meeting.

2 MINUTES OF PREVIOUS MEETING

2.1 Confirmation of the Previous MWAC Minutes

MUNICIPAL WASTE ADVISORY COUNCIL MOTION (CR PRICE/CR ABETZ)

That the Minutes of the meeting of the Municipal Waste Advisory Council held on Wednesday, 27 April 2022 be confirmed as a true and accurate record of the proceedings.

2.2 Business Arising from the Previous MWAC Minutes

A	Issue	June 2021 MWAC Item 5.8 FOGO in MUDS		
	Action	<ol style="list-style-type: none"> Executive Officer will follow up to determine if information on the <i>Waste Avoidance and Resource Recovery Act 2007</i> can be provided to DAPs so the members understand the regulatory requirements regarding Local Government waste collection. The Chair requested that the Executive Officer provide information on how the amount/type of education a Local Government undertakes can impact on their contamination rate. 		
	Timeframe		Status	<ol style="list-style-type: none"> Examples are requested from Members regarding this issue. To be completed

B	Issue	August 2021 MWAC Item 7 General Business		
	Action	That the Municipal Waste Advisory Council undertake a workshop with the Goldfields Esperance Country Zone at their earliest convenience to identify ways that MWAC can further represent and assist the Zone.		
	Timeframe		Status	Complete. WALGA undertook an EOI Process for the Waste Summit and received nominations from Shire of Shark Bay and Shire of Northam.

3 DECISION ITEMS

3.1 MWAC Budget 2022/23

MUNICIPAL WASTE ADVISORY COUNCIL MOTION (CR PRICE/CR WHEATLAND)

That the Municipal Waste Advisory Council endorse the MWAC Budget 2022/23.

In Brief

- The MWAC Budget for 2022/23 has been developed including income from WALGA, Regional Councils, the Household Hazardous Waste Program and the Bin Tagging Program.

Background

The MWAC Budget has three main sources of income – WALGA, Regional Councils and the Waste Authority (through the Household Hazardous Waste Program). MWAC has an ongoing source of income with the Bin Tagging Program (\$17,000) and there may be additional income if projects are undertaken throughout the year. The Budget increase for 2022/23 is well below CPI.

Comment

In the last financial year Rivers Regional Council (RRC) had given notice of their transition to a Regional Subsidiary, however they are yet to form a subsidiary. The MWAC budget has been calculated without that income. The Officers Advisory Group expressed disappointment that this issue has yet to be resolved and requested that the draft MWAC Budget show the impact on other Regional Councils if RRC were to join MWAC.

To allow for any changes which may occur in the MWAC Budget, the Regional Councils will be invoiced for half of their contribution initially. At the WALGA midterm budget review the second invoice to the Regional Councils will be issued and any savings passed on. The MWAC Partnership Agreement review will be completed in the coming months. The MWAC Budget 2022/23 and Regional Council Contributions were attached **(p. 1)**.

Discussion at the Municipal Waste Advisory Council

Clarification was sought on how contributions were calculated and if the wage increase for MWAC staff was in line with the Australian Consumer Price Index. For each Regional Council there is a base level contribution of \$5,000 and the remaining contribution is based on population. MWAC is funded by the Regional Councils, WALGA and programs run by MWAC. The Household Hazardous Waste (HHW) Program is the major program administered by MWAC on behalf of the Waste Authority. Salary variations are part of WALGA's larger budget process which will be discussed by State Council at the meeting to be held on 6 July 2022. The MWAC Budget is contingent on State Council agreeing to the proposed variations.

The Executive Officer recently discussed the progress of the Rivers Regional Council (RRC), regional subsidiary with the RRC CEO. The Council have advised that they are experiencing delays in the transition to a Regional Subsidiary. It is understood that of the three subsidiaries put forward to the Department of Local Government, Sport and Cultural Industries, the subsidiary relating specifically to the RRC and Kwinana Waste to Energy Project will likely be progressed in the first quarter of the 2022/23 financial year. The Executive Officer will correspond with the RRC CEO to seek a timeline for the development of the Regional Subsidiary and subsequent membership of MWAC.

4 DISCUSSION ITEMS

4.1 Landfills and Transfer Stations Regulation and Compliance

In Brief

- Following discussion with Local Governments and the Department of Water and Environmental Regulation, it was made clear that the South West of WA has been a focus area for regulation (in particular landfills) by the Department.
- Local Governments and Regional Councils have raised issues regarding how this will impact on waste disposal and resource recovery for the region as a whole and what the implications are across the state.
- Currently, there is no better practice guidance for transfer stations and landfills.
- There is an opportunity for MWAC to undertake a range of actions to assist Local Governments.

For Discussion

- Key actions for MWAC
 - Webinar: Key lessons from regulation focus in the South West, with speakers from DWER
 - Work with LGIS to develop a Better Practice Guideline for landfill and transfer station operations
 - Advocacy to the Waste Authority for funding to assist in upgrading landfills and transfer stations
 - Waste Management Certificate IV finalised and delivered.

Background

A number of Local Government landfills and transfer stations in the South West have been impacted as a result of the recent compliance activities carried out by the Department of Water and Environmental Regulation. Some of the issues raised include a lack of understanding of licenses, and inadequate funding for infrastructure and landfill closures.

The Department has compiled a Report on these issues. It is understood that this Report has been presented to the Waste Authority. WALGA has engaged with DWER on this issue and discussed possible ways forward, including receiving in principle support for a webinar on this issue, once the DWER Report has gone to the Environment Minister.

Discussion at the Municipal Waste Advisory Council

Some key issues identified by DWER following its compliance activities in the South West may have broader implications particularly for non-metropolitan Local Governments. In addition to ensuring that sufficient funds are set aside for the post-closure management of landfill sites, other operational considerations that require an understanding of licences and compliance include groundwater pollution and separation of materials for recycling. For example, a Local Government landfill site may be separating out electronic and electrical waste (e-waste) for recycling however, they are in breach of their licence if this specific activity is not reflected in the wording of their licence.

There is a need to build capacity within the sector so that officers can better understand licences and be able to comply with the conditions. In addition to the key actions listed in the Discussion Item, MWAC will investigate options to develop a peer support program for officers to help build capacity and expertise in non-metropolitan areas. Advocating for improved licencing and compliance in the mining sector was identified as another potential area of focus.

4.2 DWER Resourcing

In Brief

- At the June Officers Advisory Group meeting the limited resourcing of the Department of Water and Environmental Regulation was discussed, in particular the impact on the licensing of premises necessary to meet the Targets in the Waste Strategy and address the Climate Emergency.
- This matter was raised at the DWER Regulatory Stakeholder Reference Group, during which the Department acknowledged the resourcing challenges and outlined the range of strategies being used to address this issue.
- During the discussion the under resourcing of State Government generally was also raised.

For discussion

- What further action is required by MWAC?
- Is WALGA undertaking any other advocacy regarding the need for additional Departmental staff in other portfolios?

Background

Officers raised that the Department of Water and Environmental Regulation has significantly reduced staffing capacity in some areas. The examples given included the Environmental Protection Authority (EPA) operating at only 50% staffing and that it took 6 months for a licence amendment to be made. DWER had also provided informal feedback that they would only assess one licence amendment, per facility at a time. The limited capacity of the Department could mean that the Targets in the State Waste Strategy are not met, if the required facilities are not licensed in time. It also means the State cannot address the Climate Emergency. The Executive Officer attended the DWER Regulatory Reference Group meeting on Friday, 17 June and raised this matter.

At this meeting DWER identified that over the past few years the Department has responded to an unprecedented number of applications and referrals. The Department had also seen a shift of government employees to the private sector. These conditions combined have seen a reduction in capacity for DWER and other regulatory agencies. On average, the EPA received 44 referrals per annum over the past six years. In the first 6 months of 2022 the EPA received 60 new referrals. In July 2021, the Premier announced an additional \$120 million investment to improve approvals for WA projects, including \$40 million for DWER staffing. DWER has been actively recruiting and has implemented a range of approaches to address the outsourcing of some work, active recruitment processes, traineeships and up skilling existing workers.

Officers also identified that insufficient staffing capacity was an issue across many State Government Departments and this was something that WALGA more broadly needed to address as it was impacting the sector.

Discussion at the Municipal Waste Advisory Council

At the DWER Regulatory Reference Group Meeting held on 17 June, the Department advised the Executive Officer that Local Governments can bring to the attention of WALGA details of key projects that are being delayed by licencing issues such as amendments or works approvals. If the projects are material to achieving targets in the *Waste Avoidance and Resource Recovery Strategy 2030* (Waste Strategy) the Department will see what they can do to prioritise these issues.

5 INFORMATION ITEMS

5.1 Program Update

- Bin Tagging Program
 - WALGA is working with Resource Recovery Group, Western Metropolitan Regional Council, Eastern Metropolitan Regional Council, Town of Bassendean, City of Wanneroo and City of Vincent to implement the Program.
 - Pre and post bin tagging audits of waste, recycling and FOGO from City of Vincent have been completed by Resource Recovery Group as part of the Program.
 - WALGA has collated all the feedback on the Bin Tagging App and will work with developers to update the App.
 - This Program will be completed in 2022/23.
- Better Practice Guidelines for Multiple Dwelling Developments (MDDs)
 - WALGA have engaged with Local Governments to seek feedback on the draft Better Practice Guideline and are updating the document.
 - Talis Consulting, have provided the information from the Pilot Local Governments undertaking trials to WALGA and this is being incorporated into the Guideline.
 - This program will be completed by the end of the 2021/22 financial year.
- E-waste Recycling Program
 - To expend all the funding remaining in the Program, WALGA worked in partnership with Dell and TechCollect to deliver a final non-metropolitan temporary collection day on Saturday, 18 June in the City of Mandurah. The collection event attracted nearly 350 residents.
 - The Program will be completed by the end of the 2021/22 financial year.
- Community Sharps Program
 - The order for 277 sharps containers, to be provided to 24 Local Governments across WA, is nearly complete, with the containers arriving in WA. WALGA are finalising the distribution of these containers but anticipate they will be distributed in late June/early July.
 - WALGA sought a contract extension for this Program until the end of the 2022 Calendar year.

5.2 HHW Program Update

- For the 2021/22 financial year at the end of Q3, \$1,434,748 (81%) of the Program budget was expended.
- During this quarter, 122,658kg of HHW was collected, costing the Program \$452,375 for disposal/recycling, testing, sorting, collection and transporting.
- The main materials collected through the Program in Q3 was LPG gas cylinders, household batteries and flammable liquids.
- Four HHW training sessions were delivered, training 25 attendees, from 5 HHW facilities.
- One HHW Operators meeting was held on 16 March to provide an update on the Program activities, budget expenditure and the opportunity to discuss operational issues or share information.

Discussion at the Municipal Waste Advisory Council

In the 2021/22 financial year the Program tracked the disposal of flares and gas cylinders collected through the Program. The HHW Coordinator recently conducted a site visit to inspect the destruction of flares. Some of the gas cylinders are returned to Kleenheat in Kwinana where they are tested and reused where possible. Since commencing this arrangement with Kleenheat, 93% of gas cylinders collected through the Program have re-entered the market to be reused. Gas cylinders that cannot be reused are recovered for scrap metal in Pinjarra.

5.3 Officers Advisory Group – Thank You to Members

- The Officers Advisory Group nominations closed in June 2022. All Officers at Large positions (3 metropolitan and 3 non-metropolitan) were advertised. The applications are currently being assessed, with new Officers being appointed for the August OAG/MWAC meeting.
- Thank you to the Officers who have served on the past years, including
 - Andrew Murphy – City of Vincent
 - Chris Hoskisson – City of Joondalup
 - James Trail – Shire of Coolgardie
 - Ruth March – City of Albany
 - Kyle Boardman – City of Mandurah.

6 REPORTS

6.1 Working Groups/Committee Reports

MWAC Groups

- 1. Metropolitan Regional Council Working Group**
Delegates/Nominees: Mr Tim Youé, Working Group Chair
This Group has not met since the previous MWAC Meeting.
- 2. Reducing Illegal Dumping Working Group**
Delegates/Nominees: n/a
This Group has not met since the previous MWAC Meeting.
- 3. Consistent Communications Collective**
Delegates/Nominees: n/a
This Group met on Wednesday, 15 June and discussed a MOU for the Group, the focus regarding FOGO communication and potential PFAS impacts, e-cigarette disposal and advocacy, coffee pod product stewardship and when Local Governments should provide community drop-off points and for what materials.
- 4. Industry Training Reference Group**
Delegates/Nominees: n/a
This Group has not met since the previous MWAC Meeting.
- 5. Household Hazardous Waste Advisory Group / Operators Meeting**
This Group has not met since the previous MWAC Meeting.

External Committees and Working Groups

- 1. DWER Waste Reform Advisory Group**
Representative: MWAC Chair, MWAC Executive Officer and CEO of RRG
A Working Group met on Wednesday, 1 June.
- 2. DWER Regulatory Reference Group**
Representative: WALGA Executive Manager, Strategy Policy and Planning
This Group met on Friday, 17 June.

3. **DWER FOGO Reference Group**
Representative: MWAC Executive Officer, SMRC, EMRC, WMRC,
This Group is due to meet on 7 July.
4. **DWER Single Use Plastic Working Group**
Representative: MWAC Executive Officer
This Group is scheduled to meet on Thursday, 23 June.
5. **Australasian Packaging Label Working Group**
Representative: MWAC Executive Officer
This Group has not met since the previous MWAC meeting. The next meeting is on 13 July.
6. **Hazard Coordinating Committee**
Representative: MWAC Executive Officer
This Group met on Thursday, 26 May.
7. **Across Agency Asbestos Group**
Representative: MWAC Executive Officer
This Group met on 16 June.
8. **Waste Authority C&E Working Group**
Representative: Waste Management Specialist
This Group has not met since the previous MWAC Meeting.
9. **Waste Management and Resource Recovery Association**
Representative: MWAC Executive Officer, CEO of SMRC
This Group meet on Thursday, 21 April.
10. **Charitable Recyclers Australia**
Representative: MWAC Executive Officer
This Group has not met since the previous MWAC Meeting.

7 OTHER GENERAL BUSINESS

7.1 Rivers Regional Council FOGO/NOGO Feasibility Report

MUNICIPAL WASTE ADVISORY COUNCIL MOTION (CR WHEATLAND/CR MAURICE)

That the Municipal Waste Advisory Council request that members have access to the Rivers Regional Council *FOGO Feasibility Report* as soon as it is cleared for publication.

The Group discussed potential implications of the [Rivers Regional Council](#) (RRC) *FOGO Feasibility Report* commissioned to Talis Consultants. The Executive Officer has discussed this matter with the RRC CEO. WALGA has received a copy of the Report however at this stage it remains confidential and cannot be circulated to members of MWAC. RRC have also provided a copy of the Report to the Waste Authority who have raised some considerable concerns. At the request of MWAC, the Waste Authority have provided the following statement.

“On 16 June, the Waste Authority considered the Talis FOGO Feasibility Study as provided at a briefing provided to Waste Authority on 9 June 2022.

The Waste Authority had the Feasibility Study peer reviewed at short notice and is very concerned with the quality of inputs and conclusions that the Study draws as it believes they are materially incorrect, flawed and should not be relied upon for decision making purposes.

The Waste Authority has provided its concerns over the quality of the report to John McNally, Cr Bolt and Cr Busby so that the Rivers Regional Council could be properly informed and aware of the Waste Authority's views."

RRC and member Local Governments are awaiting further details regarding these concerns. Some have indicated their preference to withhold further comment until the Waste Authority concerns have been received and addressed.

Preventing food waste from entering landfills, and reducing emissions through FOGO collection systems, is an objective of both State and Federal Governments. Some members of MWAC expressed concern that the Report RRC has commissioned may be attempting to disprove the position that has already been adopted by State and Federal Governments.

Life Cycle Analyses applied to greenhouse gas emissions from processes such as FOGO and Waste to Energy (WtE) are complex to undertake and highly variable depending on the selected parameters. Members of the Group agreed that both FOGO and WtE diverted organic material from landfill and that this was beneficial as organic material in landfill generates methane. However, FOGO had the additional benefit of putting carbon back into soils.

The Executive Officer identified that a review of the *Waste Avoidance and Resource Recovery Act 2007* (WARR Act) commenced in 2021 and there is potential for the State Government to make amendments that could require Local Government to implement systems which align with the State Waste Strategy. The current WARR Act has the mechanism to require Local Government to comply with best practice.

Resource Recovery Group (RRG) reported that they have the capacity to process up to 90,000 tonnes more of FOGO material immediately. They have also successfully retailed bagged and bulk compost from FOGO material processed at their facility. Eastern Metropolitan Regional Council have recently completed a trial for the Perth Transport Authority where 2,000 cubic metres of Australian Standard compliant topsoil and soil conditioner was supplied. A project to supply 10,000 cubic metres for a project extension of Mitchell Freeway has also been negotiated.

Western Metropolitan Regional Council reported that as of June 2022, The Town of Cottesloe commenced its FOGO service. Elected members have reported positive feedback from residents and FOGO material collected has been estimated to contain less than 1% contamination. The City of Subiaco Council have voted unanimously to introduce a FOGO service in the fourth quarter of 2022/23 financial year.

The meeting closed at 5.01pm.

8 NEXT MEETING

The next meeting of the Municipal Waste Advisory Council will be held online at **4:00pm on Wednesday, 24 August 2022.**

MWAC Budget 2022/23

	Description	19/20	20/21	21/22	22/23	Notes
Income						
	Contributions - WALGA	184,756	184,756	209,500	200,000	
	Contributions - Regional Councils	184,756	184,756	209,500	200,000	
	CIE Grants	20,000	15,000	0	0	All CIE and Waste Sorted Grants with income complete
	Metropolitan Regional Council WG	10,000	10,000	0	0	Working Group will continue as required
	Ewaste Grant			2,000	0	
	Bin Tagging Program	0	15,000	16,000	17,000	
	Sundry				5,400	For undertaking Training activities
	Waste Summit				15,000	
	Administration Fees - HHW	135,000	137,700	143,250	146,100	
	Total Income	537,042	547,212	580,250	583,500	
Salaries						
	Personnel Costs - Misc. Allowa	0				
	Salaries	346,792	346,792	364,203	374,218	3.8 FTE
	Superannuation	32,945	32,946	36,420	37,422	
	Annual Leave Accruals	0	2,288	0	0	
	Training - General Allowance	3,756	3,756	6,000	6,000	Increase allocation for Professional Development
	Workers Compensation Insurance	3,121	3,122	3,293	3,368	
	Total Salaries	386,614	388,904	409,916	421,008	
Overheads						
	Audit Fees	725	761	850	850	For HHW Program only
	Communication - Website Hosting	5,373	5,372	5,400	5,508	
	Stationery - Specific (non gen)	379	380	100	100	
	Corp Support-Admin,Finance&HR	61,200	61,200	56,800	58,220	
	Overhead & Facilities Charges	64,960	64,960	64,800	66,096	
	Total Overheads	132,637	132,673	127,950	130,774	
Variables						
	Communications - Mobile Phones	832	832	480	480	
	Entertainment - Fringe Benefit	773	774	0	0	
	Meeting Expenses - Perth	2,506	2,506	2,000	1,700	
	Waste Summit	10,000	10,000	0	12,500	
	Seminars & Conferences - Staff	1,571	1,572	1,385	2,500	
	Sundry Expenses	1,035	1,000	1,000	1,000	
	Taxis (Local and Travel)	104	860	1,125	500	
	Travel - Accom. and Transport	3,406	3,466	6,300	5,500	
	Travel Allowance-cents/Klm Cla	510	500	0	1,500	
	Vehicle Hire/Pool Vehicle Use	1,790	2,500	5,000	3,500	
	Total Variables	22,527	24,010	17,290	29,180	
MWAC	Surplus\Deficit	(4,736)	1,625	25,094	2,538	

Organisation	Base Contribution	Percentage Contribution (22/23)	2021/22 Regional Council Contribution	2022/23 Regional Council Contribution	2022/23 Regional Council Contribution - if RRC were included
MRC	\$5,000	49.5%	\$93,799	\$89,150	\$68,855
RRG	\$5,000	13.6%	\$29,358	\$28,120	\$22,490
EMRC	\$5,000	26.6%	\$52,675	\$50,220	\$39,320
RRC					\$41,135
WMRC	\$5,000	3.4%	\$11,049	\$10,780	\$9,290
CoGG	\$5,000	2.8%	\$10,008	\$9,760	\$8,630
BHRC	\$5,000	4.2%	\$12,611	\$12,140	\$10,445
Sub Total	\$30,000		\$209,500	\$200,000	\$200,000
WALGA		50%	\$209,500	\$200,000	\$200,000
Total		100%	\$419,000	\$400,000	\$400,000